Eastside Reinvestment Summit One Year Implementation Update



February 19, 2011

Eastside Reinvestment Summit One Year Update

- The Reinvestment Summit was held in January and February 2010 to discuss how to improve the quality of life on the Eastside and promote redevelopment.
 - The City committed to reinventing the way quality of life services were being provided and established benchmarks for improvement.
 - The City also began focusing on a number of Catalytic Projects designed to jumpstart reinvestment.

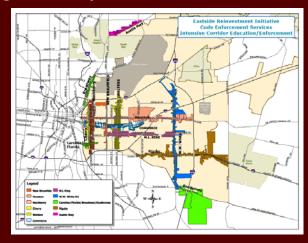
Quality of Life Community Commitments

- Additional Police Officers to Target Prostitution and Narcotics
- Dogs Impounded
 - Goal 50% increase
- Structures Secured
 - Goal 151 structures

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Eastside Reinvestment Summit One Year Update

Focus On High Visibility Corridors



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Quality of Life Efforts

- Delivery of City resources were coordinated through a staff steering committee that met every other week
- Committee includes Animal Care, Code Enforcement Services, Public Works, Solid Waste and SAPD
- Additional staffing resources provided in targeted areas

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Eastside Reinvestment Summit One Year Update

Quality of Life Results

- San Antonio Police Department
 - Problem Oriented Policing philosophy
 - East Substation Captain coordinated city services
 - 24 additional officers added in February, 2010
 - Investigative resources from Vice and Narcotics
 Units targeted prostitution and drug activity

Quality of Life Results

- San Antonio Police Department
 - 16.3% decrease in violent crime
 - 9.6% decrease in property crimes
 - 21.1% decrease in murders
 - 9.8% increase in drug arrests
 - 32% increase in prostitution cases

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Eastside Reinvestment Summit One Year Update

Sustaining the Progress

- Police Department
 - Assign Station Commander to maintain Problem Oriented Policing initiative
 - Provide appropriate police response to crime and quality of life issues as they may arise
 - Coordinate with other City departments as needed to sustain improvements
 - 8 Vice & Narcotics detectives added in FY 2010
 - Help in sustaining progress made in prostitution and drug arrests

Quality of Life Results

- Animal Care Services
 - 3,099 Dogs impounded = approximately a 100% increase
 - 719 Spay and neuter surgeries provided
- Code Enforcement Services
 - I.646 Vacant structures cleaned or secured
 - 59 Vacant structures demolished
 - 16,876 Violations resolved

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Eastside Reinvestment Summit One Year Update

Sustaining the Progress

- Animal Care Services
 - Perform targeted sweeps on a weekly basis in high stray call areas and target high profile corridors.
 - Continue to provide spay and neuter, vaccination and licensing clinics throughout the district.

Sustaining the Progress

- Code Enforcement Services
 - Proactively target high profile corridors on a weekly basis
 - Focus on visible blight violations
 - Overgrown properties
 - · Illegal dumping
 - Junk vehicles
 - Neighborhood Enhancement Team (NET)
 - WW White Road
 - Commerce Street Corridors

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Eastside Reinvestment Summit One Year Update

Quality of Life Results

- Public Works
 - 1,820 Minor street repairs
 - 208 Drainage channel improvements
- Solid Waste Management
 - 454 Illegal dump piles collected
 - 297 Tons of illegal dump piles collected

Sustaining the Progress

- Public Works
 - Additional materials for minor street, drainage channel and traffic sign repairs
 - Evaluating the street and drainage programs in the City's Five Year Infrastructure Management Program (IMP) for potential adjustments to address community needs
- Solid Waste
 - Additional brush crew and coordination with Code Enforcement Services to respond quickly

Eastside Reinvestment Summit One Year Update

2007 Bond Projects

- 6 bond projects totaling \$3.5 million have been completed
- 9 bond projects totaling \$28.4 million are under construction
- 4 bond projects are under design, are advertising for construction or the funding agreement is awarded – estimated value is approximately \$13.5 million

2007 Bond Projects Completed

- Claude Black Community Center
- Denver Heights Park
- George Gervin Academy Wellness and Fitness Center Facility
- Pershing Park
- Sunrise Park
- Walters Street (East Houston-Paso Hondo)







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Eastside Reinvestment Summit One Year Update

2007 Bond Projects Under Construction

- Ella Austin Community Center
- Fairchild Park Pool Facility
- Lockwood Park Gym
- North Hein (W.W. White-West Hein) and West Hein (Rice-N. Hein)





2007 Bond Projects Under Construction

- Northampton Park
- Northeast Area Recreational Facility
- Orchard (W.W. White-W. Hein)
- Walters Street (IH 35-Fort Sam Houston)
- W.W. White Area Streets Ph II







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Eastside Reinvestment Summit One Year Update

2007 Bond Projects About to Begin

- Fort Sam Houston Drainage
- Fort Sam Houston Transportation
- Houston Street (AT&T Parkway-IH 10)
- Martin Luther King Park





Investing in the Eastside

- New Fire station #1 approximately \$8.3 million
- Estimated completion date September 2011



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Eastside Reinvestment Summit One Year Update



Friedrich Building

College Col

- MOU with SAISD approved in December 2010
- Option Contract approved in January 2011
- City and SAISD working to develop plan to acquire and renovate the building for use as SAISD administrative headquarters
- •City would receive surplus SAISD properties that could be redeveloped

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Willow Springs Golf Course Redevelopment



- •City is reviewing a proposal from GFR Development Services, LLC.
- •Would provide for a newly renovated world class golf course
- •Would provide for 20 acres of commercial and retail development along AT&T Parkway

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Eastside Reinvestment Summit One Year Update





Walters Street Area



- ■Three Charrettes were held in April 2010
- Fort Sam Houston Community Advisory Board approved a resolution in support of the Walters Street Charrette in November 2010
- Staff is analyzing infrastructure needs while Walters Street is being improved

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Eastside Reinvestment Summit One Year Update



Good Samaritan Hospital



- •The City is proposing to purchase the historic Good Samaritan Hospital and renovate the building.
- Partnership with St. Philip's College for a veterans outreach center.
- •\$2 million in funding to acquire and renovate the building.



Wheatley Heights Sports Complex



- ■Bexar County venue-tax funded project to redevelop 170 acres of city-owned land (including MLK Park) into sports complex including softball, football and soccer fields
- •FY2011 capital budget included \$375,000 to begin expansion and enhancement of Noblewood Drive to serve as the primary entrance from Houston Street
- Staff recommends additional \$500,000 from 2007 bond savings to fund full expansion
- •City is also waiving building permit fees and considering impact fee waivers

Eastside Reinvestment Summit One Year Update

- Inner City Reinvestment Policy (ICRIP) approved in June 2010
 - Fee waivers, tax abatement policy, SAWS fee waivers
- Commerce Street 2-Way
 - The City hired a consultant to evaluate the feasibility of converting Commerce Street from Bowie Street to IH-37 for two-way traffic.
 - The City plans to pursue a Downtown Master Planning effort that would include a detailed analysis of all major downtown street corridors too maximize effective traffic flow and promote a positive economic impact
 - City developing pedestrian enhancements for Commerce Street which includes decorative lighting, landscaping improvements, additional directional signage and sidewalk improvements.

SAGE

- Focus on business development and improving image of the Eastside
- \$400,000 donation from Glazer's Distributors for Eastside redevelopment efforts

Historic Gardens

 Public input meetings held on February 1st, 8th and 15th to establish an action plan for moving forward and how to use approximately \$500,000 for future phases

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Eastside Reinvestment Summary

Quality of Life Targets

 Exceeded the goals established last year for code enforcement, crime and canines

Sustaining Progress

- Police Department assign station commander to maintain Problem Oriented Policing
- Code Enforcement proactively target corridors
- Animal Care Services perform weekly sweeps
- Solid Waste respond to priority calls within 30 hours

Eastside Reinvestment Summary

2007 Bond Projects

- 6 bond projects totaling \$3.4 million have been completed
- Working to complete 9 additional bond projects which total \$28.4 million and are under construction
- Moving 4 bond projects towards construction
- Continue to make public improvements with their projects such as Fire Station #1

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Eastside Reinvestment Summary

Catalytic Projects

- Friedrich Building working in partnership with SAISD to renovate building
- Willow Springs working with developer to provide for a newly renovated world class golf course and provide 20 acres of commercial and retail development along AT&T Parkway
- Good Samaritan working to renovate building for a veterans outreach center with St. Philip's College

Eastside Reinvestment Summary

- Information on City Efforts
 - A copy of this presentation and materials from the 2010 Eastside Summit can be found under the "What's Happening?" segment on the City's official website:

www.sanantonio.gov

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Eastside Reinvestment Summit

One Year Implementation Update



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